

Funding Source and Budget Allocations, FY 2007-2008

Source of Funding, FY 2007-2008			
Funding Source		Amount	Percent
State	includes equipment	\$68,841,337	36.19%
Mecklenburg County		\$24,463,131	12.86%
County Construction Bonds		\$80,047,263	42.08%
Institutional funds		\$16,853,135	8.86%
Total		\$190,204,866	100.00%
Budget Allocations, FY 2007-2008			
State Operating	Percent	County Operating	Percent
Instruction	48.63%	Instruction	11.20%
Academic Support	6.03%	Academic Support	3.91%
Student Services	11.03%	Student Services	3.60%
Institutional Support	22.30%	Institutional Support	14.42%
Non-Curriculum Instruction	12.02%	Plant Services	66.87%
Total Amount	100.00%	Total Amount	100.00%

Source: Financial Services – December 2007

State Operating	Data from All Funds report	
Instruction	31,965,512	48.63%
Academic Support	3,961,467	6.03%
Student Services	7,247,441	11.03%
Institutional Support	14,660,609	22.30%
Non-Curriculum Instruction	7,900,115	12.02%
Total Amount	65,735,144	100.00%

County Operating	Data from All Funds report	
Instruction	2,739,951	11.20%
Academic Support	956,022	3.91%
Student Services	880,587	3.60%
Institutional Support	3,527,065	14.42%
Plant Services	16,359,506	66.87%
Total Amount	24,463,131	100.00%