

**Occupational Extension & Basic Skills FTE by Location for Spring 2010**

**6/15/2010**

<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>	<b>Con-Ed ICR Calculated FTE</b>
CATO CAMPUS CENTRAL PEDIMONT CC	BASIC SKILLS	201001	43.99
	OCCUPATIONAL EXTENSION Regular Budget		5.43
<b>CATO CAMPUS CENTRAL PEDIMONT CC</b>			<b>49.42</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>	<b>Con-Ed ICR Calculated FTE</b>
CENTRAL PIEDMONT CC MAIN CAMPUS	BASIC SKILLS		266.79
	OCCUPATIONAL EXTENSION Regular Budget		55.43
<b>CENTRAL PIEDMONT CC MAIN CAMPUS</b>			<b>322.21</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>	<b>Con-Ed ICR Calculated FTE</b>
CHARLOTTE CORR. CTR.	BASIC SKILLS		16.11
	OCCUPATIONAL EXTENSION Regular Budget		10.45
<b>CHARLOTTE CORR. CTR.</b>			<b>26.56</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>	<b>Con-Ed ICR Calculated FTE</b>
HARPER CAMPUS CENTRAL PIEDMONT CC	BASIC SKILLS		41.49
	OCCUPATIONAL EXTENSION Regular Budget		17.27
<b>HARPER CAMPUS CENTRAL PIEDMONT CC</b>			<b>58.76</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>	<b>Con-Ed ICR Calculated FTE</b>
HARRIS CAMPUS CENTRAL PIEDMONT CC	BASIC SKILLS		35.35
	OCCUPATIONAL EXTENSION Regular Budget		6.79
<b>HARRIS CAMPUS CENTRAL PIEDMONT CC</b>			<b>42.15</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>	<b>Con-Ed ICR Calculated FTE</b>

LEVINE CAMPUS CENTRAL PIEDMONT CC	BASIC SKILLS			17.31
	OCCUPATIONAL EXTENSION Regular Budget			48.29
<b>LEVINE CAMPUS CENTRAL PIEDMONT CC</b>				<b>65.59</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>		<b>Con-Ed ICR Calculated FTE</b>
MECKLENBURG CORR. CTR.	BASIC SKILLS			3.25
<b>MECKLENBURG CORR. CTR.</b>				<b>3.25</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>		<b>Con-Ed ICR Calculated FTE</b>
NORTH CAMPUS CENTRAL PIEDMONT CC	BASIC SKILLS			3.69
	OCCUPATIONAL EXTENSION Regular Budget			35.18
<b>NORTH CAMPUS CENTRAL PIEDMONT CC</b>				<b>38.86</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>		<b>Con-Ed ICR Calculated FTE</b>
OTHER OFF CAMPUS LOCATIONS	BASIC SKILLS			76.29
	OCCUPATIONAL EXTENSION Regular Budget			130.10
<b>OTHER OFF CAMPUS LOCATIONS</b>				<b>206.39</b>
<b>CE Class Location Code Desc</b>	<b>Funding Area Code Desc</b>	<b>Reporting Term</b>		<b>Con-Ed ICR Calculated FTE</b>
SPECTOR JAIL (MECK. CO. NORTH)	BASIC SKILLS			12.74
<b>SPECTOR JAIL (MECK. CO. NORTH)</b>				<b>12.74</b>
		<b>201001</b>	<b>Sum:</b>	<b>825.93</b>
				<b>825.93</b>