Occupational Extension & Basic Skills FTE by Location & Course for Spring 2009

6/8/2009

CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
CATO CAMPUS CENTRAL PEDIMONT CC	BASIC SKILLS	200901	BSP2000	ABE6002	5.26
	BASIC SKILLS		BSP2000	GED6001	2.24
	BASIC SKILLS		BSP2000	HSD6002	0.01
	BASIC SKILLS		BSP2000	HSD6032	0.01
	BASIC SKILLS		BSP2000	HSD6081	2.09
	BASIC SKILLS		BSP2000	LEP6000	29.67
	BASIC SKILLS		BSP2000	LEP6103	4.51
	BASIC SKILLS		ZZZ9999		-0.03
	OCCUPATIONAL EXTENSION Regular Budge		BAF3249	CBX8020	2.15
	OCCUPATIONAL EXTENSION Regular Budge		EDU3001	EDU7400	0.15
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7501	0.38
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7502	0.63
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7503	0.56
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7504	0.42
	OCCUPATIONAL EXTENSION Regular Budge		RLS3700	REX7500	10.47
CATO CAMPUS CENTRAL PEDIMONT CC		-	Sum:		58.52
CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
CENTRAL PIEDMONT CC MAIN CAMPUS	BASIC SKILLS		BSP2000	ABE6001	1.87
	BASIC SKILLS		BSP2000	ABE6002	16.89
	BASIC SKILLS		BSP2000	ABL6004	3.46
	BASIC SKILLS		BSP2000	ABL6013	5.86
	BASIC SKILLS		BSP2000	ABL6014	5.87
	BASIC SKILLS		BSP2000	ABL6015	0.35
	BASIC SKILLS		BSP2000	CED6112	8.98
	BASIC SKILLS		BSP2000	CED6113	3.06

BASIC SKILLS	BSP2000	CED6115	8.60
BASIC SKILLS	BSP2000	GED6001	15.95
BASIC SKILLS	BSP2000	GED6005	5.20
BASIC SKILLS	BSP2000	HSD6002	0.91
BASIC SKILLS	BSP2000	HSD6003	3.58
BASIC SKILLS	BSP2000	HSD6004	8.38
BASIC SKILLS	BSP2000	HSD6005	13.73
BASIC SKILLS	BSP2000	HSD6013	4.75
BASIC SKILLS	BSP2000	HSD6014	8.70
BASIC SKILLS	BSP2000) HSD6022	10.80
BASIC SKILLS	BSP2000	HSD6023	7.24
BASIC SKILLS	BSP2000) HSD6024	1.85
BASIC SKILLS	BSP2000) HSD6032	7.36
BASIC SKILLS	BSP2000	HSD6033	5.30
BASIC SKILLS	BSP2000	HSD6038	6.27
BASIC SKILLS	BSP2000) HSD6040	3.28
BASIC SKILLS	BSP2000	HSD6066	0.35
BASIC SKILLS	BSP2000	HSD6068	7.86
BASIC SKILLS	BSP2000	HSD6072	1.63
BASIC SKILLS	BSP2000	HSD6074	2.70
BASIC SKILLS	BSP2000	HSD6081	1.14
BASIC SKILLS	BSP2000	HSD6085	2.18
BASIC SKILLS	BSP2000	LEP6000	24.01
BASIC SKILLS	BSP2000	LEP6006	4.51
BASIC SKILLS	BSP2000	LEP6007	8.87
BASIC SKILLS	BSP2000	LEP6008	9.85
BASIC SKILLS	BSP2000	LEP6009	12.09
BASIC SKILLS	BSP2000	LEP6010	0.99
BASIC SKILLS	BSP2000	LEP6011	17.88
BASIC SKILLS	BSP2000	LIT6000	18.07
OCCUPATIONAL EXTENSION Regular Budge	BPR301	1 BPR7002	1.01
OCCUPATIONAL EXTENSION Regular Budge	CAR300	8 CAR7101	1.23
OCCUPATIONAL EXTENSION Regular Budge	CAR311	8 CAR7130	1.85

	OCCUPATIONAL EXTENSION Regular Budge		CAR3118	CAR7131	1.96
	OCCUPATIONAL EXTENSION Regular Budge		CAS3010	HEA7625	5.23
	OCCUPATIONAL EXTENSION Regular Budge		HRD3001	HRD6001	1.88
	OCCUPATIONAL EXTENSION Regular Budge	-	HRD3001	HRD6004	4.17
	OCCUPATIONAL EXTENSION Regular Budge		HRD3002	HRD6025	1.71
	OCCUPATIONAL EXTENSION Regular Budge	-	HRD3008	HRD6018	1.22
	OCCUPATIONAL EXTENSION Regular Budge	-	MED3030	HEA7270	4.96
	OCCUPATIONAL EXTENSION Regular Budge	-	MED3030	HEA7313	2.44
	OCCUPATIONAL EXTENSION Regular Budge	-	NUR3236	HEA7401	1.38
	OCCUPATIONAL EXTENSION Regular Budge	-	NUR3240	NUX7501	10.88
	OCCUPATIONAL EXTENSION Regular Budge	-	OSC3608	HEA7254	8.12
	OCCUPATIONAL EXTENSION Regular Budge	-	OSC3608	HEA7320	8.58
	OCCUPATIONAL EXTENSION Regular Budge	-	OSC3608	HEA7630	0.58
	OCCUPATIONAL EXTENSION Regular Budge	-	OSC3609	HEA7640	3.89
	OCCUPATIONAL EXTENSION Regular Budge		PHM3250	PHX7960	2.75
	OCCUPATIONAL EXTENSION Regular Budge		ZZZ9999		-0.99
CENTRAL PIEDMONT CC MAIN CAMPUS			Sum:		333.17
CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
CHARLOTTE CORR. CTR.	BASIC SKILLS		BSP2000	ABE6002	4.34
	IDAGIC GIVILLO			/ NDL0002	
	BASIC SKILLS		BSP2000	GED6001	6.60
			BSP2000 HRD3001		
	BASIC SKILLS			GED6001	6.60
	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge		HRD3001	GED6001 HRD6016	6.60 5.86
CHARLOTTE CORR. CTR.	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge		HRD3001 HRD3001	GED6001 HRD6016 HRD6017	6.60 5.86 6.09
	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge		HRD3001 HRD3001 ZZZ9999	GED6001 HRD6016 HRD6017	6.60 5.86 6.09 0.02
CHARLOTTE CORR. CTR.	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge Funding Area Code Desc	Reporting	HRD3001 HRD3001 ZZZ9999 Sum: Master Course List	GED6001 HRD6016 HRD6017	6.60 5.86 6.09 0.02 22.91 Con-Ed ICR Calculated
CHARLOTTE CORR. CTR. CE Class Location Code Desc	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge Funding Area Code Desc	Reporting	HRD3001 HRD3001 ZZZ9999 Sum: Master Course List	GED6001 HRD6016 HRD6017 Contract Number	6.60 5.86 6.09 0.02 22.91 Con-Ed ICR Calculated FTE
CHARLOTTE CORR. CTR. CE Class Location Code Desc	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge Funding Area Code Desc BASIC SKILLS BASIC SKILLS BASIC SKILLS	Reporting	HRD3001 HRD3001 ZZZ9999 Sum: Master Course List Id BSP2000	GED6001 HRD6016 HRD6017 Contract Number ABL6004	6.60 5.86 6.09 0.02 22.91 Con-Ed ICR Calculated FTE 1.30
CHARLOTTE CORR. CTR. CE Class Location Code Desc	BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge Funding Area Code Desc BASIC SKILLS BASIC SKILLS	Reporting	HRD3001 HRD3001 ZZZ9999 Sum: Master Course List Id BSP2000 BSP2000	GED6001 HRD6016 HRD6017 Contract Number ABL6004 ABL6013	6.60 5.86 6.09 0.02 22.91 Con-Ed ICR Calculated FTE 1.30 2.42

	BASIC SKILLS		BSP2000	LEP6000	23.17
	BASIC SKILLS		BSP2000	LEP6103	4.15
	OCCUPATIONAL EXTENSION Regular Budge		APP3612	ELX7002	3.02
	OCCUPATIONAL EXTENSION Regular Budge		APP3612	ELX7011	4.40
	OCCUPATIONAL EXTENSION Regular Budge		APP3613	ELX7005	1.92
	OCCUPATIONAL EXTENSION Regular Budge		APP3613	ELX7021	2.44
	OCCUPATIONAL EXTENSION Regular Budge	-	APP3614	ELX7008	1.44
	OCCUPATIONAL EXTENSION Regular Budge		APP3614	ELX7031	1.47
	OCCUPATIONAL EXTENSION Regular Budge		APP3615	ELX7041	1.79
	OCCUPATIONAL EXTENSION Regular Budge	-	APP3615	ELX7048	2.18
	OCCUPATIONAL EXTENSION Regular Budge	-	CAR3127	CIX7005	2.23
	OCCUPATIONAL EXTENSION Regular Budge	-	CAR3127	CIX7006	1.63
	OCCUPATIONAL EXTENSION Regular Budge	-	CAR3127	CIX7015	0.70
	OCCUPATIONAL EXTENSION Regular Budge		COD3101	COD7100	0.44
	OCCUPATIONAL EXTENSION Regular Budge		COD3104	COD7104	0.29
	OCCUPATIONAL EXTENSION Regular Budge		COD3105	COD7101	0.84
	OCCUPATIONAL EXTENSION Regular Budge		COD3107	COD7103	0.29
	OCCUPATIONAL EXTENSION Regular Budge		COD3130	COD7107	0.19
	OCCUPATIONAL EXTENSION Regular Budge		COD3140	COD7110	0.19
	OCCUPATIONAL EXTENSION Regular Budge		EDU3001	EDU7330	0.10
	OCCUPATIONAL EXTENSION Regular Budge		ELC3100	ELX7056	0.98
	OCCUPATIONAL EXTENSION Regular Budge		HRD3001	HRD6001	0.93
	OCCUPATIONAL EXTENSION Regular Budge		HRD3002	HRD6025	2.06
	OCCUPATIONAL EXTENSION Regular Budge		HRD3008	HRD6018	1.51
	OCCUPATIONAL EXTENSION Regular Budge		ZZZ9999		-0.16
HARPER CAMPUS CENTRAL PIEDMONT C			Sum:		71.63
CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
HARRIS CAMPUS CENTRAL PIEDMONT CC	BASIC SKILLS		BSP2000	ABL6003	2.51
	BASIC SKILLS		BSP2000	ABL6004	1.30
	BASIC SKILLS		BSP2000	ABL6013	2.66
	BASIC SKILLS		BSP2000	ABL6014	2.37

	BASIC SKILLS		BSP2000	GED6001	3.17
	BASIC SKILLS		BSP2000	HSD6002	0.55
	BASIC SKILLS		BSP2000	HSD6003	0.48
	BASIC SKILLS		BSP2000	HSD6004	2.06
	BASIC SKILLS		BSP2000	HSD6005	2.87
	BASIC SKILLS		BSP2000	HSD6007	0.02
	BASIC SKILLS		BSP2000	HSD6013	1.56
	BASIC SKILLS		BSP2000	HSD6014	1.53
	BASIC SKILLS		BSP2000	HSD6022	2.72
	BASIC SKILLS		BSP2000	HSD6023	1.18
	BASIC SKILLS		BSP2000	HSD6024	1.57
	BASIC SKILLS		BSP2000	HSD6032	2.41
	BASIC SKILLS		BSP2000	HSD6033	0.83
	BASIC SKILLS		BSP2000	HSD6038	1.58
	BASIC SKILLS		BSP2000	HSD6040	1.31
	BASIC SKILLS		BSP2000	HSD6068	0.36
	BASIC SKILLS		BSP2000	HSD6072	0.06
	BASIC SKILLS		BSP2000	HSD6074	0.23
	BASIC SKILLS		BSP2000	HSD6085	0.51
	BASIC SKILLS		BSP2000	LEP6000	16.58
	OCCUPATIONAL EXTENSION Regular Budge		BAF5010	INX7404	0.18
	OCCUPATIONAL EXTENSION Regular Budge		HEA3009	HEA7317	2.24
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7501	0.63
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7502	0.21
	OCCUPATIONAL EXTENSION Regular Budge		RLS3700	REX7500	5.12
	OCCUPATIONAL EXTENSION Regular Budge		ZZZ9999		-0.08
HARRIS CAMPUS CENTRAL PIEDMONT CO			Sum:	-	58.72
CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
LEVINE CAMPUS CENTRAL PIEDMONT CC	BASIC SKILLS		BSP2000	ABE6002	5.69
	BASIC SKILLS		BSP2000	GED6001	2.04
	BASIC SKILLS		BSP2000	LEP6000	9.16

	OCCUPATIONAL EXTENSION Regular Budge		APP3701	PLU7010	0.94
	OCCUPATIONAL EXTENSION Regular Budge		APP3701	PLU7017	0.31
	OCCUPATIONAL EXTENSION Regular Budge		APP3701	PLU7020	0.70
	OCCUPATIONAL EXTENSION Regular Budge		BPR3011	BPR7002	0.62
	OCCUPATIONAL EXTENSION Regular Budge		CAS3030	GIS8510	1.18
	OCCUPATIONAL EXTENSION Regular Budge		EDU3001	EDU7313	0.13
	OCCUPATIONAL EXTENSION Regular Budge		EMS3044	EMT7300	16.12
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7501	0.77
	OCCUPATIONAL EXTENSION Regular Budge		INS3385	INX7502	0.63
	OCCUPATIONAL EXTENSION Regular Budge		NUR3240	NUX7501	15.35
	OCCUPATIONAL EXTENSION Regular Budge		NUR3243	GEX7016	5.63
	OCCUPATIONAL EXTENSION Regular Budge		PLU3027	PLU7015	2.33
	OCCUPATIONAL EXTENSION Regular Budge		RLS3700	REX7500	4.19
	OCCUPATIONAL EXTENSION Regular Budge		WAT3116	PLU7016	0.39
	OCCUPATIONAL EXTENSION Regular Budge		ZZZ9999		-0.28
LEVINE CAMPUS CENTRAL PIEDMONT CC			Sum:		65.88
CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
MECKLENBURG CORR. CTR.	BASIC SKILLS		BSP2000	ABE6002	1.50
MECKLENBURG CORR. CTR.	BASIC SKILLS BASIC SKILLS		BSP2000 BSP2000	ABE6002 GED6001	1.50 0.39
MECKLENBURG CORR. CTR. MECKLENBURG CORR. CTR.				GED6001	
		Reporting Term	BSP2000	GED6001	0.39
MECKLENBURG CORR. CTR.	BASIC SKILLS Funding Area Code Desc		BSP2000 Sum: Master Course List	GED6001 Contract	0.39 1.89 Con-Ed ICR Calculated
MECKLENBURG CORR. CTR. CE Class Location Code Desc	BASIC SKILLS Funding Area Code Desc		BSP2000 Sum: Master Course List Id	GED6001 Contract Number	0.39 1.89 Con-Ed ICR Calculated FTE
MECKLENBURG CORR. CTR. CE Class Location Code Desc	BASIC SKILLS Funding Area Code Desc BASIC SKILLS	Term	Sum: Master Course List Id BSP2000	GED6001 Contract Number ABE6002	0.39 1.89 Con-Ed ICR Calculated FTE 1.97
MECKLENBURG CORR. CTR. CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS	Term	Sum: Master Course List Id BSP2000 BSP2000	Contract Number ABE6002 GED6001	0.39 1.89 Con-Ed ICR Calculated FTE 1.97 0.74
MECKLENBURG CORR. CTR. CE Class Location Code Desc	BASIC SKILLS Funding Area Code Desc BASIC SKILLS BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge	Term	Sum: Master Course List Id BSP2000 BSP2000 CJC3934	Contract Number ABE6002 GED6001 PSX7934	0.39 1.89 Con-Ed ICR Calculated FTE 1.97 0.74 2.50
MECKLENBURG CORR. CTR. CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge	Term	BSP2000 Sum: Master Course List Id BSP2000 BSP2000 CJC3934 CJC3937	Contract Number ABE6002 GED6001 PSX7934 PSX7937	0.39 1.89 Con-Ed ICR Calculated FTE 1.97 0.74 2.50 0.98 2.21
MECKLENBURG CORR. CTR. CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge	Term	BSP2000 Sum: Master Course List Id BSP2000 BSP2000 CJC3934 CJC3937 CJC5001	Contract Number ABE6002 GED6001 PSX7934 PSX7937 FRN7815	0.39 1.89 Con-Ed ICR Calculated FTE 1.97 0.74 2.50 0.98
MECKLENBURG CORR. CTR. CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge OCCUPATIONAL EXTENSION Regular Budge	Term	BSP2000 Sum: Master Course List Id BSP2000 BSP2000 CJC3934 CJC3937 CJC5001 CJC5005	Contract Number ABE6002 GED6001 PSX7934 PSX7937 FRN7815 FRN7810	0.39 1.89 Con-Ed ICR Calculated FTE 1.97 0.74 2.50 0.98 2.21 0.64

	OCCUPATIONAL EXTENSION Regular Budge	-	CJC5005	FRN7860	0.74
	OCCUPATIONAL EXTENSION Regular Budge	-	CJC5005	FRN7865	0.16
	OCCUPATIONAL EXTENSION Regular Budge		CJC5005	FRN7867	0.10
	OCCUPATIONAL EXTENSION Regular Budge		CJC5005	FRN7871	0.19
	OCCUPATIONAL EXTENSION Regular Budge		CJC5005	FRN7872	0.19
	OCCUPATIONAL EXTENSION Regular Budge	-	CJC5005	FRN7873	0.07
	OCCUPATIONAL EXTENSION Regular Budge	-	CJC5005	FRN7889	0.22
	OCCUPATIONAL EXTENSION Regular Budge		CJC5005	FRN7920	0.17
	OCCUPATIONAL EXTENSION Regular Budge		CJC5020	PSX8020	0.23
	OCCUPATIONAL EXTENSION Regular Budge		CJC5035	PSX8035	0.74
	OCCUPATIONAL EXTENSION Regular Budge		EMS3044	EMT7300	11.05
	OCCUPATIONAL EXTENSION Regular Budge	-	EMS3075	EMT7301	1.74
	OCCUPATIONAL EXTENSION Regular Budge	-	FLI3710	HEA7330	0.26
	OCCUPATIONAL EXTENSION Regular Budge	-	OSC3608	HEA7254	8.37
	OCCUPATIONAL EXTENSION Regular Budge	-	PHM3250	PHX7960	2.49
	OCCUPATIONAL EXTENDION Described Described		ZZZ9999		-0.23
	OCCUPATIONAL EXTENSION Regular Budge		<u>ZZZ</u> 9999		-0.23
NORTH CAMPUS CENTRAL PIEDMONT CC	OCCUPATIONAL EXTENSION Regular Budge		Sum:		38.67
NORTH CAMPUS CENTRAL PIEDMONT CC CE Class Location Code Desc	Funding Area Code Desc	Reporting Term		Contract Number	38.67 Con-Ed ICR Calculated
		Reporting	Sum: Master Course List	Contract	38.67 Con-Ed ICR
CE Class Location Code Desc	Funding Area Code Desc	Reporting	Sum: Master Course List Id	Contract Number	38.67 Con-Ed ICR Calculated FTE
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000	Contract Number ABE6001	38.67 Con-Ed ICR Calculated FTE 0.10
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000	Contract Number ABE6001 ABE6002	38.67 Con-Ed ICR Calculated FTE 0.10 17.50
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000 BSP2000	Contract Number ABE6001 ABE6002 ABL6003	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS BASIC SKILLS BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000 BSP2000 BSP2000 BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS BASIC SKILLS BASIC SKILLS BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000 BSP2000 BSP2000 BSP2000 BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004 ABL6013	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56 3.16
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS BASIC SKILLS BASIC SKILLS BASIC SKILLS BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000 BSP2000 BSP2000 BSP2000 BSP2000 BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004 ABL6013 ABL6014	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56 3.16 2.89
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000 BSP2000 BSP2000 BSP2000 BSP2000 BSP2000 BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004 ABL6013 ABL6014 CED6000	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56 3.16 2.89 14.50
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004 ABL6013 ABL6014 CED6000 FAM6000	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56 3.16 2.89 14.50 40.61
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004 ABL6013 ABL6014 CED6000 FAM6000 GED6001	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56 3.16 2.89 14.50 40.61 6.87
CE Class Location Code Desc	Funding Area Code Desc BASIC SKILLS BASIC SKILLS	Reporting	Sum: Master Course List Id BSP2000 BSP2000	Contract Number ABE6001 ABE6002 ABL6003 ABL6004 ABL6013 ABL6014 CED6000 FAM6000 GED6001 LEP6000	38.67 Con-Ed ICR Calculated FTE 0.10 17.50 3.27 0.56 3.16 2.89 14.50 40.61 6.87 20.72

BASIC SKILLS	BSP2000	WPL6008	0.51
BASIC SKILLS BASIC SKILLS	BSP2000	WPX6002	0.31
OCCUPATIONAL EXTENSION Regular Budge		CIX7020	5.19
OCCUPATIONAL EXTENSION Regular Budge		HEA7625	1.83
OCCUPATIONAL EXTENSION Regular Budge		GIS8520	0.68
OCCUPATIONAL EXTENSION Regular Budge		PSX7952	4.82
OCCUPATIONAL EXTENSION Regular Budge		FRN7846	0.47
OCCUPATIONAL EXTENSION Regular Budge		FRN7864	0.14
OCCUPATIONAL EXTENSION Regular Budge		FRN7866	0.12
OCCUPATIONAL EXTENSION Regular Budge		FRN7869	0.21
OCCUPATIONAL EXTENSION Regular Budge		FRN7871	0.33
OCCUPATIONAL EXTENSION Regular Budge	CJC5005	FRN7878	0.07
OCCUPATIONAL EXTENSION Regular Budge	CJC5020	PSX8020	0.94
OCCUPATIONAL EXTENSION Regular Budge	CJC5025	PSX8025	3.10
OCCUPATIONAL EXTENSION Regular Budge	CJC5030	PSX8030	2.08
OCCUPATIONAL EXTENSION Regular Budge	CJC5065	PSX8065	0.54
OCCUPATIONAL EXTENSION Regular Budge	CJC5070	PSX8070	3.08
OCCUPATIONAL EXTENSION Regular Budge	EDU3001	EDU7326	0.17
OCCUPATIONAL EXTENSION Regular Budge	EMS3044	EMT7300	10.47
OCCUPATIONAL EXTENSION Regular Budge	EMS3050	EMT7356	0.63
OCCUPATIONAL EXTENSION Regular Budge	EMS3050	EMT7357	0.61
OCCUPATIONAL EXTENSION Regular Budge	EMS3050	EMT7358	0.60
OCCUPATIONAL EXTENSION Regular Budge	EMS3050	EMT7361	0.06
OCCUPATIONAL EXTENSION Regular Budge	EMS3050	EMT7362	0.74
OCCUPATIONAL EXTENSION Regular Budge	FIP3105	FIP7105	0.13
OCCUPATIONAL EXTENSION Regular Budge		FIP7106	0.35
OCCUPATIONAL EXTENSION Regular Budge		FIP7107	0.28
OCCUPATIONAL EXTENSION Regular Budge		FIP7110	0.39
OCCUPATIONAL EXTENSION Regular Budge		FIP7208	0.21
OCCUPATIONAL EXTENSION Regular Budge		FIP7216	0.34
OCCUPATIONAL EXTENSION Regular Budge		FIP7304	0.24
OCCUPATIONAL EXTENSION Regular Budge		FIP7308	0.45
OCCUPATIONAL EXTENSION Regular Budge		FIP7311	1.41
OCCO ATTOMAL EXTENSION Regular Budge	1111 3311	1117311	1.41

OCCUPATIONAL EXTENSION Regular Bud	g(F	FIP3315	FIP7315	0.17
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP3318	FIP7318	0.51
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP3323	FIP7323	0.63
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP3325	FIP7325	0.90
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP3402	FIP7402	16.60
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP3601	FIP7601	0.88
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP3610	FIP7610	0.44
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP3617	FIP7617	0.59
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP3618	FIP7618	0.51
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP4106	FIP8106	0.56
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP4123	FIP8123	0.60
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4711	FIP8711	4.08
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4728	FIP7127	0.30
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4728	FIP7139	3.71
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4728	FIP7140	0.28
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4728	FIP7142	0.31
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4728	FIP7143	0.58
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4728	FIP7151	1.26
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP4903	FIP8903	0.17
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP5507	FIP8807	1.65
OCCUPATIONAL EXTENSION Regular Bud	jı F	FIP5510	FIP8810	1.65
OCCUPATIONAL EXTENSION Regular Bud	yı F	FIP5511	FIP8811	1.65
OCCUPATIONAL EXTENSION Regular Bud	je l	HRD3001	HRD6004	1.91
OCCUPATIONAL EXTENSION Regular Bud	je l	HRD3003	HRD7000	1.10
OCCUPATIONAL EXTENSION Regular Bud	jı l	HSE3266	OAP7007	2.62
OCCUPATIONAL EXTENSION Regular Bud	je n	MED3030	HEA7270	2.49
OCCUPATIONAL EXTENSION Regular Bud	je n	MED3030	HEA7280	0.81
OCCUPATIONAL EXTENSION Regular Bud	ge N	MED3030	HEA7313	2.44
OCCUPATIONAL EXTENSION Regular Bud	ge N	NUR3236	HEA7401	2.97
OCCUPATIONAL EXTENSION Regular Bud	ge N	NUR3236	HEA7405	0.58
OCCUPATIONAL EXTENSION Regular Bud	gi C	OSC3603	PRE7000	9.40
OCCUPATIONAL EXTENSION Regular Bud	gi C	OSC3608	HEA7254	3.27
OCCUPATIONAL EXTENSION Regular Bud	j(S	SAF3020	HEA7983	0.43

	OCCUPATIONAL EXTENSION Regular Budge		SAF3022	HEA7984	1.97
	OCCUPATIONAL EXTENSION Regular Budge		WAT3100	WWT7001	1.05
	OCCUPATIONAL EXTENSION Regular Budge		ZZZ9999		0.01
OTHER OFF CAMPUS LOCATIONS			Sum:	-	221.79
CE Class Location Code Desc	Funding Area Code Desc	Reporting Term	Master Course List Id	Contract Number	Con-Ed ICR Calculated FTE
SPECTOR JAIL (MECK. CO. NORTH)	BASIC SKILLS		BSP2000	ABE6002	5.07
	BASIC SKILLS		BSP2000	GED6001	2.67
SPECTOR JAIL (MECK. CO. NORTH)			Sum:		7.74
		200901	Sum:		880.90
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