# Occupational Extension & Basic Skills FTE by Location & Course for Summer 2008

9/5/2008

| CE Class Location Code Desc | Funding Area Code Desc | Reporting Term | Master Course List Id | Contract Number | Con-Ed ICR Calculated FTE |
|---|---|---|---|---|---|
| CENTRAL PIEDMONT CC MAIN CAMPUS | BASIC SKILLS | 200802 | BSP2000 | ABE6001 | 1.16 |
| | BASIC SKILLS | | BSP2000 | ABE6002 | 4.77 |
| | BASIC SKILLS | | BSP2000 | ABL6004 | 0.68 |
| | BASIC SKILLS | | BSP2000 | ABL6013 | 1.96 |
| | BASIC SKILLS | | BSP2000 | ABL6014 | 1.75 |
| | BASIC SKILLS | | BSP2000 | CED6110 | 1.50 |
| | BASIC SKILLS | | BSP2000 | CED6113 | 0.11 |
| | BASIC SKILLS | | BSP2000 | CED6115 | 2.70 |
| | BASIC SKILLS | | BSP2000 | GED6001 | 4.39 |
| | BASIC SKILLS | | BSP2000 | GED6005 | 2.54 |
| | BASIC SKILLS | | BSP2000 | HSD6003 | 1.28 |
| | BASIC SKILLS | | BSP2000 | HSD6004 | 1.70 |
| | BASIC SKILLS | | BSP2000 | HSD6005 | 2.22 |
| | BASIC SKILLS | | BSP2000 | HSD6013 | 2.03 |
| | BASIC SKILLS | | BSP2000 | HSD6014 | 1.58 |
| | BASIC SKILLS | | BSP2000 | HSD6022 | 1.73 |
| | BASIC SKILLS | | BSP2000 | HSD6023 | 1.48 |
| | BASIC SKILLS | | BSP2000 | HSD6024 | 1.30 |
| | BASIC SKILLS | | BSP2000 | HSD6032 | 1.50 |
| | BASIC SKILLS | | BSP2000 | HSD6033 | 1.82 |
| | BASIC SKILLS | | BSP2000 | HSD6038 | 1.87 |
| | BASIC SKILLS | | BSP2000 | HSD6072 | 1.47 |
| | BASIC SKILLS | | BSP2000 | HSD6074 | 1.55 |
| | BASIC SKILLS | | BSP2000 | HSD6081 | 2.96 |
| | BASIC SKILLS | | BSP2000 | HSD6085 | 0.98 |
| | BASIC SKILLS | | BSP2000 | LEP6000 | 8.02 |
| | BASIC SKILLS | | BSP2000 | LEP6006 | 3.45 |

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| | BASIC SKILLS | | BSP2000 | LEP6007 | 5.28 |
| | BASIC SKILLS | | BSP2000 | LEP6008 | 6.11 |
| | BASIC SKILLS | | BSP2000 | LEP6009 | 5.49 |
| | BASIC SKILLS | | BSP2000 | LEP6011 | 5.56 |
| | BASIC SKILLS | | BSP2000 | LIT6000 | 7.20 |
| | BASIC SKILLS | | ZZZ9999 | | 0.51 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CAR3118 | CAR7130 | 1.90 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CAR3118 | CAR7131 | 1.57 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CAS3010 | HEA7625 | 4.10 |
| | OCCUPATIONAL EXTENSION Regular Budge | | HRD3001 | HRD6001 | 0.23 |
| | OCCUPATIONAL EXTENSION Regular Budge | | HRD3001 | HRD6004 | 2.11 |
| | OCCUPATIONAL EXTENSION Regular Budge | | HRD3008 | HRD6018 | 0.23 |
| | OCCUPATIONAL EXTENSION Regular Budge | | MED3030 | HEA7270 | 2.09 |
| | OCCUPATIONAL EXTENSION Regular Budge | | MED3030 | HEA7313 | 1.93 |
| | OCCUPATIONAL EXTENSION Regular Budge | | NUR3240 | NUX7502 | 7.26 |
| | OCCUPATIONAL EXTENSION Regular Budge | | OSC3608 | HEA7254 | 5.76 |
| | OCCUPATIONAL EXTENSION Regular Budge | | OSC3608 | HEA7630 | 0.78 |
| | OCCUPATIONAL EXTENSION Regular Budge | | OSC3609 | HEA7640 | 1.06 |
| | OCCUPATIONAL EXTENSION Regular Budge | | PHM3250 | PHX7960 | 3.40 |
| | OCCUPATIONAL EXTENSION Regular Budge | | RLS3700 | REX7500 | 5.47 |
| **CENTRAL PIEDMONT CC MAIN CAMPUS** | | | **Sum:** | | **126.54** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| CHARLOTTE CORR. CTR. | BASIC SKILLS | | BSP2000 | GED6001 | 2.78 |
| **CHARLOTTE CORR. CTR.** | | | **Sum:** | | **2.78** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| NORTH CAMPUS CENTRAL PIEDMONT CC | BASIC SKILLS | | BSP2000 | GED6001 | 0.73 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC3937 | PSX7937 | 0.77 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC3952 | PSX7952 | 0.32 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5005 | FRN7801 | 0.17 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5005 | PSX8005 | 0.41 |

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| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5015 | PSX8015 | 0.95 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5020 | PSX8020 | 0.66 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5025 | PSX8025 | 2.53 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5035 | PSX8035 | 0.58 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5040 | PSX8040 | 0.56 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3044 | EMT7300 | 15.44 |
| | OCCUPATIONAL EXTENSION Regular Budge | | OSC3608 | HEA7254 | 1.83 |
| | OCCUPATIONAL EXTENSION Regular Budge | | PHM3250 | PHX7960 | 2.09 |
| | OCCUPATIONAL EXTENSION Regular Budge | | RLS3700 | REX7500 | 1.86 |
| | OCCUPATIONAL EXTENSION Regular Budge | | SAF3022 | HEA7984 | 0.75 |
| | OCCUPATIONAL EXTENSION Regular Budge | | ZZZ9999 | | -0.40 |
| **NORTH CAMPUS CENTRAL PIEDMONT CC** | | | **Sum:** | | **29.26** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| NORTHEAST CAMPUS CENTRAL PIEDMON | BASIC SKILLS | | BSP2000 | ABE6002 | 1.27 |
| | BASIC SKILLS | | BSP2000 | GED6001 | 0.78 |
| | BASIC SKILLS | | BSP2000 | HSD6033 | 0.04 |
| | BASIC SKILLS | | BSP2000 | LEP6000 | 11.20 |
| | BASIC SKILLS | | BSP2000 | LEP6103 | 1.80 |
| | OCCUPATIONAL EXTENSION Regular Budge | | BAF3249 | CBX8020 | 1.74 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3001 | EDU7163 | 0.39 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3001 | EDU7188 | 0.26 |
| | OCCUPATIONAL EXTENSION Regular Budge | | INS3385 | INX7501 | 0.42 |
| | OCCUPATIONAL EXTENSION Regular Budge | | INS3385 | INX7502 | 0.38 |
| | OCCUPATIONAL EXTENSION Regular Budge | | RLS3700 | REX7500 | 2.79 |
| **NORTHEAST CAMPUS CENTRAL PIEDMON** | | | **Sum:** | | **21.08** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| OTHER OFF CAMPUS LOCATIONS | BASIC SKILLS | | BSP2000 | ABE6001 | 0.16 |
| | BASIC SKILLS | | BSP2000 | ABE6002 | 8.48 |
| | BASIC SKILLS | | BSP2000 | ABL6003 | 1.25 |
| | BASIC SKILLS | | BSP2000 | ABL6004 | 0.18 |

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| | BASIC SKILLS | | BSP2000 | ABL6013 | 2.05 |
| | BASIC SKILLS | | BSP2000 | ABL6014 | 0.94 |
| | BASIC SKILLS | | BSP2000 | ABL6015 | 0.02 |
| | BASIC SKILLS | | BSP2000 | CED6000 | 8.11 |
| | BASIC SKILLS | | BSP2000 | FAM6000 | 11.81 |
| | BASIC SKILLS | | BSP2000 | GED6001 | 4.45 |
| | BASIC SKILLS | | BSP2000 | LEP6000 | 5.16 |
| | BASIC SKILLS | | BSP2000 | WPL6005 | 0.26 |
| | BASIC SKILLS | | BSP2000 | WPL6006 | 0.25 |
| | BASIC SKILLS | | ZZZ9999 | | 1.28 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CAR3112 | CIX7020 | 3.20 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CAS3010 | HEA7625 | 1.57 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC3952 | PSX7952 | 0.76 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5000 | PSX8000 | 1.74 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5005 | FRN7841 | 0.06 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5005 | FRN7864 | 0.12 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5005 | FRN7866 | 0.12 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5005 | FRN7871 | 0.84 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5020 | PSX8020 | 1.70 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5025 | PSX8025 | 1.88 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5030 | PSX8030 | 2.07 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5045 | PSX8045 | 0.42 |
| | OCCUPATIONAL EXTENSION Regular Budge | | CJC5065 | PSX8065 | 1.22 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3000 | EDU8024 | 0.22 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3001 | EDU7326 | 0.22 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3050 | EMT7351 | 2.43 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3050 | EMT7352 | 0.20 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3050 | EMT7354 | 8.84 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3053 | EMT7402 | 0.09 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3200 | EMT7005 | 1.07 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP3110 | FIP7110 | 0.28 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP3304 | FIP7304 | 0.07 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP3308 | FIP7308 | 0.34 |

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| | OCCUPATIONAL EXTENSION Regular Budge | | FIP3317 | FIP7317 | 0.58 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP3402 | FIP7402 | 22.87 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP4106 | FIP8106 | 0.49 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP4123 | FIP8123 | 0.27 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP4728 | FIP7127 | 0.17 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP4728 | FIP7128 | 2.21 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP4728 | FIP7137 | 0.27 |
| | OCCUPATIONAL EXTENSION Regular Budge | | FIP4903 | FIP8903 | 0.17 |
| | OCCUPATIONAL EXTENSION Regular Budge | | HRD3001 | HRD6016 | 4.22 |
| | OCCUPATIONAL EXTENSION Regular Budge | | HRD3001 | HRD6017 | 4.10 |
| | OCCUPATIONAL EXTENSION Regular Budge | | MAS3002 | MAS7001 | 1.21 |
| | OCCUPATIONAL EXTENSION Regular Budge | | MED3030 | HEA7270 | 2.49 |
| | OCCUPATIONAL EXTENSION Regular Budge | | MED3030 | HEA7313 | 2.44 |
| | OCCUPATIONAL EXTENSION Regular Budge | | NUR3236 | HEA7401 | 2.17 |
| | OCCUPATIONAL EXTENSION Regular Budge | | OSC3603 | PRE7000 | 9.00 |
| | OCCUPATIONAL EXTENSION Regular Budge | | OSC3608 | HEA7254 | 2.88 |
| | OCCUPATIONAL EXTENSION Regular Budge | | SAF3014 | HEA7956 | 0.17 |
| | OCCUPATIONAL EXTENSION Regular Budge | | SAF3020 | HEA7983 | 0.44 |
| | OCCUPATIONAL EXTENSION Regular Budge | | SAF3022 | HEA7984 | 1.33 |
| | OCCUPATIONAL EXTENSION Regular Budge | | ZZZ9999 | | -0.58 |
| **OTHER OFF CAMPUS LOCATIONS** | | | **Sum:** | | **130.77** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| SOUTH CAMPUS CENTRAL PIEDMONT CC | BASIC SKILLS | | BSP2000 | ABE6002 | 1.14 |
| | BASIC SKILLS | | BSP2000 | GED6001 | 0.30 |
| | BASIC SKILLS | | BSP2000 | LEP6000 | 1.43 |
| | BASIC SKILLS | | ZZZ9999 | | -0.00 |
| | OCCUPATIONAL EXTENSION Regular Budge | | BPR3011 | BPR7002 | 1.57 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3001 | EDU7349 | 0.38 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3075 | EMT7301 | 1.48 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EMS3200 | EMT7100 | 0.40 |
| | OCCUPATIONAL EXTENSION Regular Budge | | INS3385 | INX7501 | 0.49 |

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|---|---|---|---|---|---|
| | OCCUPATIONAL EXTENSION Regular Budge | | INS3385 | INX7502 | 0.35 |
| | OCCUPATIONAL EXTENSION Regular Budge | | NUR3240 | NUX7501 | 6.14 |
| | OCCUPATIONAL EXTENSION Regular Budge | | PLU3027 | PLU7015 | 1.16 |
| | OCCUPATIONAL EXTENSION Regular Budge | | RLS3700 | REX7500 | 4.77 |
| | OCCUPATIONAL EXTENSION Regular Budge | | ZZZ9999 | | -0.87 |
| **SOUTH CAMPUS CENTRAL PIEDMONT CC** | | | **Sum:** | | **18.73** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| SOUTHWEST CAMPUS CENTRAL PIEDMON | BASIC SKILLS | | BSP2000 | ABL6004 | 0.38 |
| | BASIC SKILLS | | BSP2000 | ABL6013 | 0.46 |
| | BASIC SKILLS | | BSP2000 | ABL6014 | 0.74 |
| | BASIC SKILLS | | BSP2000 | ABL6015 | 0.00 |
| | BASIC SKILLS | | BSP2000 | GED6001 | 1.06 |
| | BASIC SKILLS | | BSP2000 | LEP6000 | 2.86 |
| | BASIC SKILLS | | BSP2000 | LEP6103 | 1.36 |
| | OCCUPATIONAL EXTENSION Regular Budge | | BAF5010 | INX7407 | 2.20 |
| | OCCUPATIONAL EXTENSION Regular Budge | | ELC3100 | ELX7056 | 0.28 |
| | OCCUPATIONAL EXTENSION Regular Budge | | MAS3002 | MAS7002 | 0.86 |
| | OCCUPATIONAL EXTENSION Regular Budge | | ZZZ9999 | | -0.24 |
| **SOUTHWEST CAMPUS CENTRAL PIEDMON** | | | **Sum:** | | **9.97** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| SPECTOR JAIL (MECK. CO. NORTH) | BASIC SKILLS | | ZZZ9999 | | -0.02 |
| **SPECTOR JAIL (MECK. CO. NORTH)** | | | **Sum:** | | **-0.02** |
| **CE Class Location Code Desc** | **Funding Area Code Desc** | **Reporting Term** | **Master Course List Id** | **Contract Number** | **Con-Ed ICR Calculated FTE** |
| WEST CAMPUS CENTRAL PIEDMONT CC | BASIC SKILLS | | BSP2000 | ABL6003 | 0.65 |
| | BASIC SKILLS | | BSP2000 | ABL6004 | 0.25 |
| | BASIC SKILLS | | BSP2000 | ABL6013 | 0.97 |
| | BASIC SKILLS | | BSP2000 | ABL6014 | 0.41 |
| | BASIC SKILLS | | BSP2000 | GED6001 | 0.77 |

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|---|---|---|---|---|---|
| | BASIC SKILLS | | BSP2000 | HSD6002 | 0.11 |
| | BASIC SKILLS | | BSP2000 | HSD6003 | 0.12 |
| | BASIC SKILLS | | BSP2000 | HSD6004 | 0.45 |
| | BASIC SKILLS | | BSP2000 | HSD6005 | 0.98 |
| | BASIC SKILLS | | BSP2000 | HSD6013 | 0.23 |
| | BASIC SKILLS | | BSP2000 | HSD6014 | 0.41 |
| | BASIC SKILLS | | BSP2000 | HSD6022 | 0.73 |
| | BASIC SKILLS | | BSP2000 | HSD6023 | 0.91 |
| | BASIC SKILLS | | BSP2000 | HSD6024 | 0.08 |
| | BASIC SKILLS | | BSP2000 | HSD6032 | 0.39 |
| | BASIC SKILLS | | BSP2000 | HSD6033 | 0.27 |
| | BASIC SKILLS | | BSP2000 | HSD6038 | 0.72 |
| | BASIC SKILLS | | BSP2000 | HSD6040 | 0.42 |
| | BASIC SKILLS | | BSP2000 | HSD6068 | 0.06 |
| | BASIC SKILLS | | BSP2000 | HSD6085 | 0.13 |
| | BASIC SKILLS | | BSP2000 | LEP6000 | 3.97 |
| | BASIC SKILLS | | ZZZ9999 | | 0.01 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3001 | EDU7324 | 0.15 |
| | OCCUPATIONAL EXTENSION Regular Budge | | EDU3001 | EDU7345 | 0.20 |
| | OCCUPATIONAL EXTENSION Regular Budge | | INS3385 | INX7503 | 0.28 |
| | OCCUPATIONAL EXTENSION Regular Budge | | INS3385 | INX7504 | 0.31 |
| | OCCUPATIONAL EXTENSION Regular Budge | | RLS3700 | REX7500 | 2.21 |
| **WEST CAMPUS CENTRAL PIEDMONT CC** | | | **Sum:** | | **16.18** |
| | | **200802** | **Sum:** | | **355.28** |

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| | | | **Sum:** | | **355.28** |